

**ICRC
RECREATION CONTRACT
IDYLLWILD WATER DISTRICT CONFERENCE ROOM
MINUTES
April 8, 2010**

I. CALL TO ORDER: Chris Singer called the meeting to order at 5:35pm. Directors present were Chris Singer, John Simpson, Vic Sirkin, and Linda McCaughin. Motion by John seconded by Linda to accept the minutes for the March 11, 2010, meeting as written, all were in favor.

II. Town Hall Director's report and Financials – Bob Lewis

1. Financials

Revenue for the month of March was over budget by \$88, the year to date revenue is over budget by \$4,614 or 9.9%. Expenses for the month of March were under budget by \$3,428, the year to date actual expenses are under budget by \$13,041 or 5.8%. Motion by Vic, seconded by John, to accept documents 10076-10104 and 3958-3978, which includes check number 10087 of \$774.47 for General Liability Insurance and check number 10102 of \$566 for worker's comp, all were in favor.

2. Director's Report- Bob Lewis

- Now taking registration for Co-ed Youth Baseball
- Teen Dace on April 23rd
- Easter Egg Hunt was a huge success 300-350 people in attendance
- Talking to Matt Kramer about the 2nd Annual Jimmy Campbell Softball tournament fundraiser on Memorial Day weekend
- Talking to Bill Brown about the Youth Summer Program, we could use the teens to help with summer camp and therefore staff the skate park with adults. Teen's ages go up to 24 years old for the county program, anyone working the skate park must be over 21
- A Mobil Live Scan company will be at Town Hall on Tuesday 20th from 3-6pm

IV. No new or other business

V. The meeting was adjourned at 5:55pm.

Submitted by
Claudia Posey